

Board of Physical Therapy

P. O. Box 55707 - Jackson, MS 39296-5707

Stephanie Boyette

AGENCY

ADDRESS

CHIEF EXECUTIVE OFFICER

	Actual Expenses June 30,2026	Estimated Expenses June 30,2027	Requested For June 30,2028	Requested Over/(Under) Estimated	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	159,393	229,487	229,487		
a. Additional Compensation			5,451		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	1,800	2,000	2,000		
Total Salaries, Wages & Fringe Benefits	161,193	231,487	236,938	5,451	2.35%
2. Travel					
a. Travel & Subsistence (In-State)	7,031	7,000	7,500	500	7.14%
b. Travel & Subsistence (Out-Of-State)		1,000	1,000		
c. Travel & Subsistence (Out-Of-Country)					
Total Travel	7,031	8,000	8,500	500	6.25%
B. CONTRACTUAL SERVICE S (Schedule B)					
a. Tuition, Rewards & Awards					
b. Communications, Transportation & Utilities	2,382	4,698	6,379	1,681	35.78%
c. Public Information					
d. Rents	29,390	29,428	29,428		
e. Repairs & Service					
f. Fees, Professional & Other Services	54,065	59,329	57,648	(1,681)	(2.83%)
g. Other Contractual Services	3,324	3,400	3,400		
h. Data Processing	15,782	61,755	61,755		
i. Other					
Total Contractual Services	104,943	158,610	158,610		
C. COMMODITIES (Schedule C)					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	299	1,000	1,000		
c. Equipment, Repair Parts, Supplies & Accessories					
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials	5,511	5,500	5,500		
Total Commodities	5,810	6,500	6,500		
D. CAPITAL OUTLAY					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2)					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	350				
d. IS Equipment (Data Processing & Telecommunications)	6,219	4,000	4,000		
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)	6,569	4,000	4,000		
3. Vehicles (Schedule D-3)					
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E)					
TOTAL EXPENDITURES	285,546	408,597	414,548	5,951	1.46%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	1,733,134	1,844,942	1,836,345	(8,597)	(0.47%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds _____ Other Special Funds (Specify) _____					
Board of Physical Therapy	397,354	400,000	400,000		
Less: Estimated Cash Available Next Fiscal Period	(1,844,942)	(1,836,345)	(1,821,797)	(14,548)	(0.79%)
TOTAL FUNDS (equals Total Expenditures above)	285,546	408,597	414,548	5,951	1.46%
GENERAL FUND LAPSE					
III: PERSONNEL DATA					
Headcount Authorized in Appropriation Bill	Permanent	3	3	3	
	Time-Limited				
Average Annual Vacancy Rate (Percentage)	Permanent	33.00			
	Time-Limited				

Approved by: Stephanie Boyette

Official of Board or Commission

Submitted by:

Denise De Rossette

S.B. Title: Budget Officer

Budget Officer: Denise De Rossette / Denise@cornerstonems.org

B.O. Phone Number: 601-540-4485

Date: 8/3/2026 12:57 PM

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Physical Therapy

Specify Funding Sources As Shown Below	FY 2026 Actual Amount	% of Line Item	% of Total Budget	FY 2027 Estimated Amount	% of Line Item	% of Total Budget	FY 2028 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus State Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Lost Revenue Fund									
11. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
12. Opioid Settlement Fund									
13. Federal _____ Other Special (Specify) _____									
14. Board of Physical Therapy	161,193	100.00		231,487	100.00		236,938	100.00	
15.									
16.									
17.									
Total Salaries	161,193		56.45%	231,487		56.65%	236,938		57.16%
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus State Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Lost Revenue Fund									
11. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
12. Opioid Settlement Fund									
13. Federal _____ Other Special (Specify) _____									
14. Board of Physical Therapy	7,031	100.00		8,000	100.00		8,500	100.00	
15.									
16.									
17.									
Total Travel	7,031		2.46%	8,000		1.96%	8,500		2.05%
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus State Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Lost Revenue Fund									
11. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
12. Opioid Settlement Fund									
13. Federal _____ Other Special (Specify) _____									
14. Board of Physical Therapy	104,943	100.00		158,610	100.00		158,610	100.00	
15.									
16.									
17.									
Total Contractual	104,943		36.75%	158,610		38.82%	158,610		38.26%

Name of Agency : Board of Physical Therapy

Specify Funding Sources As Shown Below	FY 2026 Actual Amount	% of Line Item	% of Total Budget	FY 2027 Estimated Amount	% of Line Item	% of Total Budget	FY 2028 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus State Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Lost Revenue Fund									
11. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
12. Opioid Settlement Fund									
13. Federal _____ Other Special (Specify) _____									
14. Board of Physical Therapy	5,810	100.00		6,500	100.00		6,500	100.00	
15.									
16.									
17.									
Total Commodities	5,810		2.03%	6,500		1.59%	6,500		1.57%
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus State Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Lost Revenue Fund									
11. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
12. Opioid Settlement Fund									
13. Federal _____ Other Special (Specify) _____									
14. Board of Physical Therapy									
15.									
16.									
17.									
Total Capital Other Than Equipment									
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus State Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Lost Revenue Fund									
11. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
12. Opioid Settlement Fund									
13. Federal _____ Other Special (Specify) _____									
14. Board of Physical Therapy	6,569	100.00		4,000	100.00		4,000	100.00	
15.									
16.									
17.									
Total Capital Equipment	6,569		2.30%	4,000		0.98%	4,000		0.96%

Name of Agency : Board of Physical Therapy

Specify Funding Sources As Shown Below	FY 2026 Actual Amount	% of Line Item	% of Total Budget	FY 2027 Estimated Amount	% of Line Item	% of Total Budget	FY 2028 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus State Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Lost Revenue Fund									
11. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
12. Opioid Settlement Fund									
13. Federal _____ Other Special (Specify) _____									
14. Board of Physical Therapy									
15.									
16.									
17.									
Total Vehicles									
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus State Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Lost Revenue Fund									
11. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
12. Opioid Settlement Fund									
13. Federal _____ Other Special (Specify) _____									
14. Board of Physical Therapy									
15.									
16.									
17.									
Total Wireless Communication Devs.									
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus State Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Lost Revenue Fund									
11. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
12. Opioid Settlement Fund									
13. Federal _____ Other Special (Specify) _____									
14. Board of Physical Therapy									
15.									
16.									
17.									
Total Subsidies									

Name of Agency : Board of Physical Therapy

Specify Funding Sources As Shown Below	FY 2026 Actual Amount	% of Line Item	% of Total Budget	FY 2027 Estimated Amount	% of Line Item	% of Total Budget	FY 2028 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Education Enhancement Fund									
3. Health Care Expendable Fund									
4. Tobacco Control Fund									
5. Capital Expense Fund									
6. Working Cash Stabilization Reserve Fund									
7. BP Settlement Fund									
8. Gulf Coast Restoration Fund									
9. Coronavirus State Fiscal Recovery Fund									
10. Coronavirus State Fiscal Recovery Lost Revenue Fund									
11. MS Assoc of Ind Colleges and Univ (MAICU) Fund									
12. Opioid Settlement Fund									
13. Federal _____ Other Special (Specify) _____									
14. Board of Physical Therapy	285,546	100.00		408,597	100.00		414,548	100.00	
15.									
16.									
17.									
TOTAL	285,546		100.00%	408,597		100.00%	414,548		100.00%

SPECIAL FUNDS DETAIL

Board of Physical Therapy (837-00)

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2026	(2) Estimated Revenues FY 2027	(3) Requested Revenues FY 2028
Source (Fund Number)	Detailed Description of Source			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Working Cash Stabilization Reserve Fund	WCSRF - Working Cash Stabilization Reserve Fund			
BP Settlement Fund	BPSF - BP Settlement Fund			
Gulf Coast Restoration Fund	GCRF - Gulf Coast Restoration Fund			
Coronavirus State Fiscal Recovery Fund	CSFRF - Coronavirus State Fiscal Recovery Fund			
Coronavirus State Fiscal Recovery Lost Revenue Fund	CSFRLRF - Coronavirus State Fiscal Recovery Lost Revenue Fund			
MS Assoc of Ind Colleges and Univ (MAICU) Fund	MAICUF - MS Assoc of Independent Colleges and Universities Fund			
Opioid Settlement Fund	OSF - Opioid Settlement Fund			
State Support Special Fund TOTAL				
STATE SUPPORT SPECIAL FUND LAPSE				

A. FEDERAL FUNDS *		Percentage Match Requirement FY 2027 FY 2028	(1) Actual Revenues FY 2026	(2) Estimated Revenues FY 2027	(3) Requested Revenues FY 2028
Source (Fund Number)	Detailed Description of Source				
	Cash Balance-Unencumbered				
Federal Fund TOTAL					

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2026	(2) Estimated Revenues FY 2027	(3) Requested Revenues FY 2028
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	1,733,134	1,844,942	1,836,345
Board of Physical Therapy (3382800000)	License Fees	397,354	400,000	400,000
Other Special Fund TOTAL		2,130,488	2,244,942	2,236,345

SECTIONS S + A + B TOTAL	2,130,488	2,244,942	2,236,345
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C. TREASURY FUND/BANK ACCOUNTS *	Fund/Account Number	Name of Bank (If Applicable)	(1) Reconciled Balance as of 6/30/26	(2) Balance as of 6/30/27	(3) Balance as of 6/30/28
Name of Fund/Account					
Board of Physical Therapy Clearing Account	3382800000	License Fees	1,000	1,000	1,000

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY
FUND/BANK ACCOUNTS**

Board of Physical Therapy (837-00)

Name of Agency

OTHER SPECIAL FUNDS

The special funds to support this agency primarily come from the fees generated through licensure of physical therapists and physical therapist assistants. Funds are generated through a fee schedule that includes, but is not limited to, those for applications, initial license fees, renewal license fees, license certificate and ID card replacement fees, license verification, continuing education approval requests and public records document requests.

The licenses are issued every two years. The Board divides the renewal period in order to generate fees annually. Even with this division, fees collected in the odd number years have been slightly higher than even numbered years.

Miss Code Ann Section 73-23 et. seq. provides authority for the agency and the collection of fees.

TREASURY FUND / BANK

The Board maintains a clearing account to deposit any checks or money orders that are not received through the state's online portal. Less than 15% of all revenue is received in-house.

CONTINUATION AND EXPANDED TOTAL REQUEST

Board of Physical Therapy (837-00)

SUMMARY OF ALL PROGRAMS

Name of Agency

Program

	FY 2026 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				161,193	161,193
Travel				7,031	7,031
Contractual Services				104,943	104,943
Commodities				5,810	5,810
Other Than Equipment					
Equipment				6,569	6,569
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				285,546	285,546
No. of Positions (FTE)				3.00	3.00

	FY 2027 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				231,487	231,487
Travel				8,000	8,000
Contractual Services				158,610	158,610
Commodities				6,500	6,500
Other Than Equipment					
Equipment				4,000	4,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				408,597	408,597
No. of Positions (FTE)				3.00	3.00

	FY 2028 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe				5,451	5,451
Travel				500	500
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				5,951	5,951
No. of Positions (FTE)					

Note: FY2028 Total Request = FY2027 Estimated + FY2028 Incr(Decr) for Continuation + FY2028 Expansion/Reduction of Existing Activities + FY2028 New Activities.

CONTINUATION AND EXPANDED TOTAL REQUEST

Board of Physical Therapy (837-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	Program				
	FY 2028 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2028 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2028 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				236,938	236,938
Travel				8,500	8,500
Contractual Services				158,610	158,610
Commodities				6,500	6,500
Other Than Equipment					
Equipment				4,000	4,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				414,548	414,548
No. of Positions (FTE)				3.00	3.00

Note: FY2028 Total Request = FY2027 Estimated + FY2028 Incr(Decr) for Continuation + FY2028 Expansion/Reduction of Existing Activities + FY2028 New Activities.

SUMMARY OF PROGRAMS
FORM MBR-1-03sum

Board of Physical Therapy (837-00)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2028

PROGRAM		GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	Licensure & Regulation				414,548	414,548
	Summary of All Programs				414,548	414,548

CONTINUATION AND EXPANDED REQUEST

Program 1 of 1

Board of Physical Therapy (837-00)

Licensure & Regulation

Name of Agency

Program

	FY 2026 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				161,193	161,193
Travel				7,031	7,031
Contractual Services				104,943	104,943
Commodities				5,810	5,810
Other Than Equipment					
Equipment				6,569	6,569
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				285,546	285,546
No. of Positions (FTE)				3.00	3.00

	FY 2027 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				231,487	231,487
Travel				8,000	8,000
Contractual Services				158,610	158,610
Commodities				6,500	6,500
Other Than Equipment					
Equipment				4,000	4,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				408,597	408,597
No. of Positions (FTE)				3.00	3.00

	FY 2028 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe				5,451	5,451
Travel				500	500
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				5,951	5,951
No. of Positions (FTE)					

Note: FY2028 Total Request = FY2027 Estimated + FY2028 Incr(Decr) for Continuation + FY2028 Expansion/Reduction of Existing Activities + FY2028 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 1 of 1

Board of Physical Therapy (837-00)

Licensure & Regulation

Name of Agency

Program

	FY 2028 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2028 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2028 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				236,938	236,938
Travel				8,500	8,500
Contractual Services				158,610	158,610
Commodities				6,500	6,500
Other Than Equipment					
Equipment				4,000	4,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				414,548	414,548
No. of Positions (FTE)				3.00	3.00

Note: FY2028 Total Request = FY2027 Estimated + FY2028 Incr(Decr) for Continuation + FY2028 Expansion/Reduction of Existing Activities + FY2028 New Activities.

PROGRAM DECISION UNITS

Board of Physical Therapy				1 - Licensure & Regulation			
Name of Agency				Program Name			
	A	B	C	D	E	F	G
EXPENDITURES	FY 2027 Appropriated	Escalations By DFA	Non-Recurring Items	Salary Progressions	Address Increased Travel	Total Funding Change	FY 2028 Total Request
SALARIES	231,487			5,451		5,451	236,938
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER	231,487			5,451		5,451	236,938
TRAVEL	8,000				500	500	8,500
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER	8,000				500	500	8,500
CONTRACTUAL	158,610						158,610
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER	158,610						158,610
COMMODITIES	6,500						6,500
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER	6,500						6,500
CAPTITAL-OTE							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT	4,000						4,000
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER	4,000						4,000
VEHICLES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
TOTAL	408,597			5,451	500	5,951	414,548

FUNDING

GENERAL FUNDS							
ST. SUP. SPCL FUNDS							
FEDERAL FUNDS							
OTHER SP. FUNDS	408,597			5,451	500	5,951	414,548
TOTAL	408,597			5,451	500	5,951	414,548

POSITIONS

GENERAL FTE							
ST. SUP. SPCL. FTE							
FEDERAL FTE							
OTHER SP. FTE	3.00						3.00
TOTAL	3.00						3.00

PRIORITY LEVEL :

				1	1		
--	--	--	--	---	---	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Board of Physical Therapy

1 - Licensure & Regulation

Name of Agency

Program Name

I. Program Description:

The mission of the Mississippi State Board of Physical Therapy is to safeguard the public health, safety, and welfare of citizens by establishing minimum qualifications, creating exclusive titles corresponding to the level of qualifications and regulating the competency of individuals who wish to offer physical therapy services in the State of Mississippi.

Through the licensing program, the Board sets standards for the practice of physical therapy and the qualifications for physical therapy practitioners in the State of Mississippi and issues licenses to physical therapists and physical therapist assistants. These standards promote the highest degree of professional conduct by licensees and safeguard the public health, safety and welfare by establishing minimum qualifications for practitioners under authority of the Mississippi Physical Therapy Practice Law, Sections 73-23-21 et seq. the Mississippi Code of 1972, annotated. Initial licensure is through examination or reciprocity. Continued licensure is through license renewal that requires meeting the continuing education requirements, complying with the practice and professional conduct standards and submitting the re-licensure fee along with the application by a specified date.

II. Program Objective:

The overall objective of the program is to regulate the practice of physical therapy within the State of Mississippi. Specific objectives include:

1. Develop and implement quality standards required for individuals to obtain a license or advanced certification as physical therapists or physical therapist assistants including ongoing continuing education.
2. Oversee online renewal process for compliance with continuing competency, ethics and updated photos.
3. Establish procedures to ensure compliance with standards, laws, rules and regulations.
4. Regulate and enforce state laws, rules and regulation.
5. Monitor current best physical therapy practices.
6. Investigate complaints, hold hearings when appropriate and implement action as needed.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2027 & FY 2028 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(C) Non-Recurring:****(D) Salary Progressions and Fringe Benefits Increases:**

The Board is requesting to award an average 3% increase to its two current staff members. The position which is currently vacant is not included in this salary progression request.

(E) Address Increased Travel Costs:

Due to increases in the mileage rates, the Board is requesting \$500 for board member travel to attend in-state meetings in FY28.

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

** 0.00 in the "APPRO" column may indicate the measure is not in the agency appropriations bill.*

Board of Physical Therapy (837-00)

1 - Licensure & Regulation

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2026 APPRO	FY 2026 ACTUAL	FY 2027 ESTIMATED	FY 2028 PROJECTED
1 Number of PT and PTA Licenses Issued	0.00	4,379.00	4,900.00	5,200.00
2 Complaints Received (Number of)	0.00	26.00	32.00	34.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2026 APPRO	FY 2026 ACTUAL	FY 2027 ESTIMATED	FY 2028 PROJECTED
1 The efficiencies are measured by the cost to issue each licence	0.00	665.21	74.77	72.84

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2026 APPRO	FY 2026 ACTUAL	FY 2027 ESTIMATED	FY 2028 PROJECTED
1 Issue Licenses within 2 days	0.00	100.00	100.00	100.00
2 Complaints will be reviewed and assigned. The number of days for the staff response is reflected	0.00	2.00	2.00	2.00

MISSISSIPPI STATE BOARD OF PHYSICAL THERPAY MEMBERS

Board of Physical Therapy (837-00)

Name of Agency

A. Explain Rate and manner in which board members are reimbursed:

The Board members receive the standard per diem of \$40 a day and reimbursement for travel at the state rates.

B. Estimated number of meetings FY 2027:

The Board meets 6 times a year.

C. Board Members	City, Town, Residence	Appointed By	Date Appointed	Length of Term
1. Cheryl Ware	Belden, MS	Gov. Reeves	07/01/2023	6/30/2027
2. Virginia "Jenny" Bryan (Reappointed)	Oxford, MS	Gov. Reeves	07/01/2023	6/30/2027
3. Bill "Cris" Bourn (Reappointed)	Flora, MS	Gov. Reeves	07/01/2024	6/30/2028
4. Robert Dews (Reappointed)	Hattiesburg, MS	Gov. Reeves	07/01/2024	6/30/2028
5. Leonard "Cooper" Lewis (Reappointed)	Sardis, MS	Gov. Reeves	07/01/2025	6/30/2029
6. Dock Daniel (Reappointed)	Madison, MS	Gov. Reeves	07/01/2026	6/30/2030
7. Laine Murret	Hattiesburg, MS	Gov. Reeves	07/01/2026	6/30/2030

Identify Statutory Authority (Code Section or Executive Order Number)*

73-23-31 et seq of Mississippi Code of 1972, annotated

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Board of Physical Therapy (837-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2026	(2) Estimated Expenses FY Ending June 30, 2027	(3) Requested for FY Ending June 30, 2028
A. Tuition, Rewards & Awards (61050xxx-61080xxx)			
61050000 Tuition			
61060000 Employee Training			
61070000 Travel Related Reg			
Total			
B. Transportation & Utilities (61100xxx-61200xxx)			
61100000 Transportation of Good			
61110000 Postal Services	2,382	4,698	6,379
61200000 Utilities			
Total	2,382	4,698	6,379
C. Public Information (61300xxx-6131xxxx)			
61300000 Advert & Public Info			
61310000 Promotional Expense			
Total			
D. Rents (61400xxx-61490xxx)			
61400000 Building & Floor Space Rental	26,250	26,250	26,250
61420000 Equipment Rental	3,140	3,178	3,178
61450000 Conference Rooms, Exhibits and Display Rentals			
61490000 Other Rentals			
Total	29,390	29,428	29,428
E. Repairs & Service (61500xxx)			
61500000 Repairs and Maintenance Services			
Total			
F. Fees, Professional & Other Services (6161xxxx-61699xxx)			
61600000 Inter-Agency Fees	9,579	9,181	9,500
61660000 Accounting and Financial	17,925	26,000	26,000
61670000 Legal and Related Services	2,516	1,500	3,000
6169xxx Professional Services	5,335	6,500	3,000
616xxxxx Contract Worker Expense	18,710	16,148	16,148
Total	54,065	59,329	57,648
G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)			
61700000 Insurance Fees and Services	187	200	200
61705000 Banking and Credit Card Fees			

**SCHEDULE B
CONTRACTUAL SERVICES**

Board of Physical Therapy (837-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2026	(2) Estimated Expenses FY Ending June 30, 2027	(3) Requested for FY Ending June 30, 2028
61710000 Membership Dues	2,500	2,500	2,500
61715000 Trade Subscription			
61735000 Salvage, Demo, removal			
61900000 Procurement Card - Contractual Purchases (Online Subscriptions)	637	700	700
Total	3,324	3,400	3,400

H. Information Technology (61800xxx-61890xxx)			
61618000 Cellular Usage	588	625	625
61800000 Basic Telephone			
61803000 Long Distance Charges			
61806000 Data Line and Network Charges		775	775
61824000 Satellite Voice Transmission			
61830000 IT Professional Fees - Outside Vendor (LMS Upgrades per Appro)		38,610	38,610
61831000 Wireless Data Transmission	2,406	2,500	2,500
61836000 Outsourced IT Solutions - Outside Vendor	899	1,000	1,000
61839000 Software Acq., Installation & Maintenance	240	250	250
61842000 Rental of IT Equipment			
61845000 Off-site Storage of IS Software			
61848000 Maintenance Repair of IT Equipment	10,995	9,700	9,700
61850000 Payments to ITS	654	8,295	8,295
Total	15,782	61,755	61,755

I. Other (61910xxx-61990xxx)			
61910000 Petty Cash Expense - Contractual			
61920000 Travel Related Contractual Reimbursements			
61960000 Prior Year Expense - Contractual			
Total			

Grand Total (Enter on Line 1-B of Form MBR-1)	104,943	158,610	158,610
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Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	104,943	158,610	158,610
Total Funds	104,943	158,610	158,610

**SCHEDULE C
COMMODITIES**

Board of Physical Therapy (837-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2026	(2) Estimated Expenses FY Ending June 30, 2027	(3) Requested for FY Ending June 30, 2028
B. Printing & Office Supplies & Materials (62010xxx, 62085xxx, 62100xxx, 62125xxx, 62400xxx)			
62085000 Office Supplies and Materials	299	1,000	1,000
62100000 Printing Costs and Supplies			
62400000 Furniture and Equipment			
Total	299	1,000	1,000
C. Equipment Repair Parts, Supplies & Acces. (6205xxxx, 62072xxx, 62110xxx, 62115xxx, 62120xxx, 62130xxx)			
62050000 Fuel			
62055000 Fuel Card Repairs and Maintenance			
62115000 Parks & Access - Office, IT and Other Equip			
62130000 Tires and Tubes			
Total			
D. Professional & Sci. Supplies and Materials (62025xxx, 62030xxx, 62070xxx, 62095xxx, 62105xxx, 6212xxxx)			
62025000 Education Supplies			
62070000 Lab and Medical Supplies			
62095000 Photographic Supplies and Processing			
62105000 Promotion Materials			
Total			
E. Other Supplies & Materials (62005xxx, 62015xxx, 62020xxx, 62035xxx, 62040xxx, 62045xxx, 62060xxx, 62065xxx, 62075xxx-62080xxx, 62090xxx, 62115xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62999xxx)			
62020000 Decals And Signs			
62040000 Food for Business Meetings	1,936	2,000	2,000
62045000 Food for Persons			
62060000 Janitorial and Cleaning Supplies			
62078000 Other Miscellaneous Supplies			
62135000 Uniforms and Apparel		200	200
62405000 Vehicle Equipment			
62415000 Computers and Computer Equipment	876		
62900000 Procurement Card - Commodity Purchases	2,699	3,300	3,300
62910000 Petty Cash Expenses - Commodities			
62920000 Reimbursable Travel - Commodities			
62960000 Prior Year Expense - Commodities			
Total	5,511	5,500	5,500
Grand Total (Enter on Line 1-C of Form MBR-1)	5,810	6,500	6,500
Funding Summary:			

SCHEDULE C
COMMODITIES

Board of Physical Therapy (837-00)
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2026	(2) Estimated Expenses FY Ending June 30, 2027	(3) Requested for FY Ending June 30, 2028
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	5,810	6,500	6,500
Total Funds	5,810	6,500	6,500

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Board of Physical Therapy (837-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2026		Est. FY Ending June 30, 2027		Req. FY Ending June 30, 2028	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

C. Office Machines, Furniture, Fixtures, Equip. (63200xxx)

TV	1	350				
Total		350				

D. IT/IS Equipment (DP & Telecommunications) (63200xxx)

laptops	5	6,219				
Desktops, Scanners and Printers - Replacement			4	4,000	4	4,000
Total		6,219		4,000		4,000

Grand Total (Enter on Line 1-D-2 of Form MBR-1)		6,569		4,000		4,000
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Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	6,569	4,000	4,000
Total Funds	6,569	4,000	4,000

Mississippi Board of Physical Therapy

FY28 Budget Request

Agency Overview

The Mississippi State Board of Physical Therapy licenses and regulates individuals who offer physical therapy services to the public. Each person seeking a license must meet specific educational requirements and pass a criminal background check. Requirements for license renewal include obtaining continuing educational training requirements and proving competency for renewal of the license.

Oversight of the agency's operations and the regulation of the profession is provided by a seven-member Board. All members are appointed by the Governor and currently there are no vacancies or members serving past their appointed terms.

The agency has three positions to perform the functions of the agency. The Director has served in this role since the Board was created as an independent agency in 2004. The other two positions serve as an Investigator and a Customer Service Representative.

The number of licensed physical therapists and physical therapist assistants increased by approximately three percent over the past year. The number of licenses to be issued or renewed between fiscal year 2026 and fiscal year 2028 is projected to increase another 19 percent. As the number of licenses increase revenue also increases. However, the Board's expenditures have not increased proportionally. The current budget request only reflects an overall increase of 1.46 percent, much of which is attributed to outside factors.

Budget Request

The Board is requesting a three percent salary progression for its two tenured employees. The amount needed to fund this request is \$5,451, which factors in the higher fringe benefit rates that will be in effect in FY28.

The FY28 request includes an increase of \$500 in travel due to the increased mileage rates and the expenditures incurred in FY26.

Although the legislature included budget authority in FY27 for one-time technology requirements, the Board is requesting that this authority remain in the FY28 budget due to the ITS procurement requirements and implementation considerations.

FEES, PROFESSIONAL AND OTHER SERVICES

Board of Physical Therapy (837-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2026	(2) Estimated Expenses FY Ending June 30, 2027	(3) Requested Expenses FY Ending June 30, 2028	Fund Source
61600000 Inter-Agency Fees					
DFA/MMRS Service Fees					
Comp. Rate: \$9,579/Annually	N	9,579	9,181	9,500	Special
Total 61600000 Inter-Agency Fees		9,579	9,181	9,500	
61660000 Accounting and Financial					
Cornerstone Consulting Group/Operational, Fiscal, HR and Budget					
Comp. Rate: \$1,500/Month \$100/Hour \$2,000 IC	N	17,925	26,000	26,000	Special
Total 61660000 Accounting and Financial		17,925	26,000	26,000	
61670000 Legal and Related Services					
Dana Gorden/Court Reporter					
Comp. Rate: \$500/Minimum	N	2,516	1,500	3,000	Special
Total 61670000 Legal and Related Services		2,516	1,500	3,000	
616xxxxx Contract Worker Expense					
Contract Fringe/FICA					
Comp. Rate: 7.65%	N	1,330	1,148	1,148	Special
Raven Hayes/Office Support					
Comp. Rate: \$15/hour	N	17,380	15,000	15,000	Special
Total 616xxxxx Contract Worker Expense		18,710	16,148	16,148	
6169xxx Professional Services					
Automation Designs and Solutions/Fingerprinting					
Comp. Rate: \$4/each	N	1,000	1,000	1,000	Special
Douglas Roll/Investigations					
Comp. Rate: \$20/Hour & Travel reimbursements supported by	N	4,335	4,500		Special
Printing/Printing Seals and Letterhead					
Comp. Rate: \$1-\$27/each	N		1,000	2,000	Special
Total 6169xxx Professional Services		5,335	6,500	3,000	
GRAND TOTAL		54,065	59,329	57,648	

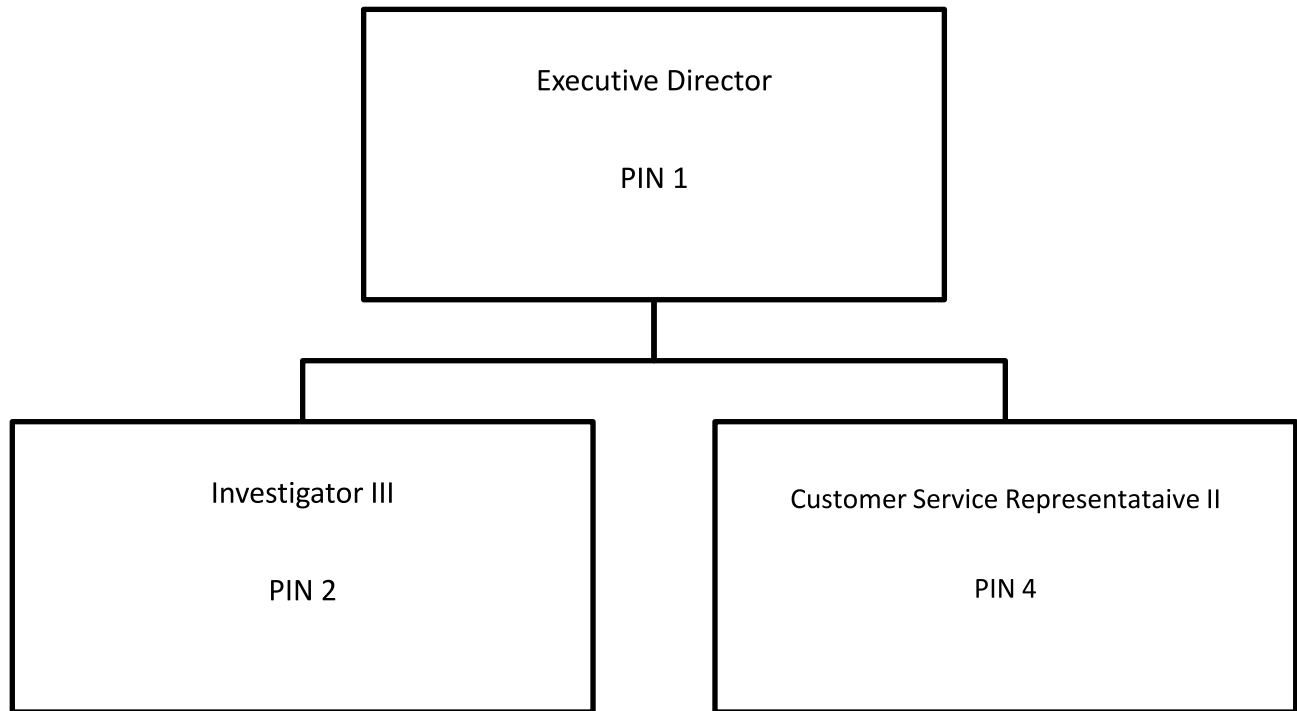
**PRIORITY OF DECISION UNITS
FISCAL YEAR 2028**

Board of Physical Therapy (837-00)

Name of Agency

Program	Decision Unit	Object	Amount
Priority # 1			
	Program # 1: Licensure & Regulation		
	Address Increased Travel Costs		
		Travel	500
		Totals	500
		Other Special Funds	500
	Salary Progressions and Fringe Benefits Increases		
		Salaries	5,451
		Totals	5,451
		Other Special Funds	5,451

Mississippi Board of Physical Therapy



Fiscal Year 2028 - SPB HR Budget Request Form	
Agency Name:	MS Board of Physical Therapy
Agency Number:	834-00

Line Item Requests	Quantity	Total Salary	Total Fringe	Total Need
Total Additional Headcount Need	0	\$0.00	\$0.00	\$0.00
Total Title Change Need	0	\$0.00	\$0.00	\$0.00
Total Salary Progression Need	2	\$3,688.23	\$1,763.15	\$5,451.38
Total Equity Adjustment Need	0	\$0.00	\$0.00	\$0.00
Total Immediate Labor Market Change Need	0	\$0.00	\$0.00	\$0.00
Total SPB Budget Request	2	\$3,688.23	\$1,763.15	\$5,451.38

Headcount Increase					
*This request is for additional authorized headcounts the agency anticipates hiring in the upcoming fiscal year. Requested increases should only be included if the agency can not meet the staffing needs with the current vacancy compliance headcounts and funding.					
Title	Reason	Quantity	Total Salary	Total Fringe	Total Need
					\$0.00
Total Additional Headcount Need					
		0	\$0.00	\$0.00	\$0.00

Title Changes							
*Group similar requests for similar reasons							
Old Title	New Title	Current Salary	Requested Salary	Quantity	Increase Amt	Fringe	Total Need
							\$0.00
							\$0.00
Total Title Change Need							
		0	\$0.00	\$0.00	\$0.00	\$0.00	

In-Range Adjustments - Salary Progression							
*Group similar requests for similar reasons							
Current Title	Reason	Current Salary	Requested Salary	Quantity	Increase Amt	Fringe (28.5%)	Total Need
Executive Director	The Board is requesting an average of a 3% increase for two positions based on expereince in the position.	\$ 84,875.00	\$ 87,421.25	1	\$2,546.25	\$725.68	\$3,272
CSR IV		\$ 38,066.00	\$ 39,207.98	1	\$1,141.98	\$325.46	\$1,467
Increases for Fringe Benefits						\$712.00	\$712
Total Salary Progression Need							
		2	\$3,688.23	\$1,763.15	\$5,451.38		

In-Range Adjustments - Equity Adjustment							
*Group similar requests for similar reasons							
Current Title	Reason	Current Salary	Requested Salary	Quantity	Increase Amt	Fringe	Total Need
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
Total Equity Adjustment Need							
		0	\$0.00	\$0.00	\$0.00		

In-Range Adjustments - Immediate Labor Market Changes							
*Group similar requests for similar reasons							
Current Title	Reason	Current Salary	Requested Salary	Quantity	Increase Amt	Fringe	Total Need
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
Total Immediate Labor Market Change Need							
		0	\$0.00	\$0.00	\$0.00		

Continuation of Existing Vacancy Funding					
*This request should be the vacant headcount and funding the agency believes they will fill in the upcoming fiscal year or are currently out for recruitment in this fiscal year. These should NOT be requests for new headcount or funding over the current fiscal year appropriated salary amounts and/or headcount.					
Title	Reason	Quantity	Total Salary	Total Fringe	Total Need
Investigator III	Position has been placed on recruitment and will be readvertised in the near future	1	\$43,509.31	\$16,159.79	\$59,669.10
					\$0.00
Total Existing Vacancy Funding					
		1	\$43,509.31	\$16,159.79	\$59,669.10